



HANNIBAL

Central School District

2019-2020 School Budget Vote & BOE Election

Dear Hannibal Central School District residents,

The Board of Education and Administration have worked closely together over the past several months to develop a budget for the Hannibal Central School District that supports the many aspects of our school district and is fiscally responsible to our taxpayers.

ON VOTE DAY

MAY 21, 2019

Polls open: 9 a.m. until 9 p.m.

Location: *High School Boardroom*

OTHER EVENTS:

5th/6th Grade Chorus & Band
Concert, May 21, 7 p.m.,
High School Auditorium

District Art Show
at the High School

For the 2019-2020 school year we will be receiving \$25,500,996 in state aid, which will pay for roughly 75% of the budget. The community is being asked to provide a levy increase of a half percent (0.5%), or \$33,218. Any remaining monies will be paid through additional revenue sources. For an average home valued at \$75,000, the increase in school taxes would be approximately \$5.31 for the year. This total may vary, up or down, depending on the township in which you live. This amount will be determined in August when New York State issues equalization rates and final assessments for all the communities that make up our district.

On April 10, 2019, the Board voted to approve a spending plan of \$34,216,000. Roughly eighty-five (85%) percent of the budget increase represents the growth in programmatic opportunities directly afforded to our students. The spending plan supports the District's goals and learning needs of all

students, enhancing programs, as well as transportation costs, the upkeep and maintenance of our buildings and property, salaries, benefits, and retirement costs for all district employees. When you come in to vote, we are asking you to consider several items:

- Proposition #1 – Vote on 2019-2020 Hannibal Central School District Budget.
- Proposition #2 – Purchase New School Buses.
- Proposition #3 – Approval of the use of funds from the Transportation Reserve Fund.
- Proposition #4 – Elect Members of the Board of Education (2 seats available).

More information regarding these propositions can be found on the next few pages of this newsletter. Thank you in advance for your consideration of our proposed school budget and your continued support of our school district. We hope that you will come out to vote on May 21.

Sincerely,
Board of Education
Hannibal Central School District



Mark Your Calendar

Tri-M Induction

May 15 | 6 pm
Hannibal High School

HS Awards Ceremony

June 3 | 6:30 pm
Hannibal High School

HS Chorus Concert

June 4 | 6:30 pm
Hannibal High School

HS Band Concert

June 5 | 6:30 pm
Hannibal High School

Junior High Concert

June 6 | 7 pm
Hannibal High School

Sports Boosters

Banquet

June 11 | 5:45 pm
Hannibal High School

DMK Awards Ceremony

June 20 | 6:30 pm
Hannibal High School

Graduation

June 21 | 7 pm
Hannibal High School



Check out our Facebook page
for photos and event coverage.
facebook.com/HannibalCSD

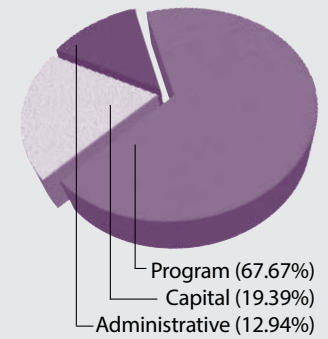
PURPLE PRIDE IS DISTRICT WIDE!

2019-2020 Three-Part Budget

Program	2018-2019 Current Budget	2019-2020 Proposed Budget	Dollar Difference	Percent of Change
Teaching-Regular School Instruction	7,443,500	7,721,500	278,000	3.7%
Program For Exceptional Educaation	4,377,500	4,487,700	110,200	2.5%
Career Tech Ed	703,000	650,000	-53,000	-7.5%
Special Schools	575,000	460,000	-115,000	-20.0%
School Library	246,000	255,000	9,000	3.7%
Computer Assisted Instruction	731,500	845,000	113,500	15.5%
Attendance/Guidance	469,000	481,500	12,500	2.7%
Health Services	198,000	204,000	6,000	3.0%
Psychological Services	12,000	62,000	50,000	416.7%
Co-Curricular Activities	40,000	45,000	5,000	12.5%
Interscholastic Athletics	307,000	339,200	32,200	10.5%
Transportation Services	2,015,500	2,325,000	309,500	15.4%
Employee Benefits for Instruction	5,160,258	5,217,066	56,808	1.1%
Transfer to School Lunch	60,000	60,000	0	0.0%
TOTAL INSTRUCTION	22,338,258	23,152,966	814,708	3.6%

Capital	2018-2019 Current Budget	2019-2020 Current Budget	Dollar Difference	Percent of Change
Operation & Maintenance of Plant	2,162,000	2,173,000	11,000	0.5%
Refund on Real Property Taxes	5,000	5,000	0	0.0%
Serial Bonds-School Construction	3,900,000	3,900,000	0	0.0%
Employee Benefits for Operation & Maint.	541,926	555,834	13,908	2.6%
TOTAL CAPITAL	6,608,926	6,633,834	24,908	0.4%

Administration	2018-2019 Current Budget	2019-2020 Proposed Budget	Dollar Difference	Percent of Change
Board of Education & District Clerk	37,150	38,500	1,350	3.6%
CSO and Supervision	873,500	900,600	27,100	3.1%
Business Administration	400,350	412,500	12,150	3.0%
Legal	50,000	50,000	0	0.0%
Personnel	72,500	73,000	500	0.7%
Public Relations and Printing	136,000	137,000	1,000	0.7%
Central Data Processing	670,000	720,000	50,000	7.5%
Unallocated Insurance	115,000	110,000	-5,000	-4.3%
School Association Dues	17,000	17,000	0	0.0%
BOCES Administrative Costs	555,000	608,000	53,000	9.5%
Unclassified	500	500	0	0.0%
Curriculum Development	349,000	359,000	10,000	2.9%
Employee Benefits for Admin. & Retirees	1,037,816	1,003,100	-34,716	-3.3%
TOTAL ADMINISTRATION	4,313,816	4,429,200	115,384	2.7%
TOTAL PROJECTED BUDGET	33,261,000	34,216,000	955,000	2.9%



Budget at a Glance

The state legislation which requires the state's school districts to have a public budget vote, includes the requirement that the budget be divided into three components: program/instruction, capital, and administration.

Program/Instruction (67.67%)

The Program Component represents the largest portion and focal point of our budget. Items contained have represented the "heart" of any educational system.

Capital (19.39%)

The Capital Component is defined by the State Education Department as primarily the operations and maintenance section of the budget; however, debt service and a couple of special items are also included.

Administrative (12.94%)

The Administrative Component provides the funding of the majority of the instructional support services in the district. It is comprised of the general support section, an instructional supervision section and the employee benefits attributed to those areas, including retiree benefits.

What is on the Ballot?

2019-2020 Budget Propositions

Proposition 1 → Proposed Budget: Shall the Board of Education authorize the proposition of voters' approval on May 21, 2019, for expending the sum of \$34,216,000 for the 2019-2020 school year for school purposes and levy the necessary tax thereof?

Proposition 2 → Purchase of School Buses and Vans: Shall the Board of Education purchase and finance six (6) school buses and two (2) passenger vans at an estimated cost not to exceed \$800,000, including necessary furnishings, fixtures and equipment and all other costs incidental thereto and to expend a total sum not to exceed \$800,000, which is estimated to be the total maximum cost thereof?

Note: This proposition is part of the District's fleet replacement plan which ensures safe, reliable transportation for our students by annually surplus older, less efficient buses. The district receives 90% state aid on these purchases.

Proposition 3 → Shall the Board of Education be authorized to use \$250,000 from the Transportation Reserve Fund, approved by the District's voters on May 19, 2015, to finance the acquisition of six school buses and two vans, including furnishings, fixtures and equipment, and all other costs incidental thereto?

Proposition 4 → To elect a total of two (2) members to the Board of Education; Two (2) for a three-year term commencing July 1, 2019 and expiring on June 30, 2022.

Two (2) residents have submitted petitions for election to the Board of Education. The candidates are listed below in the order in which they will appear on the ballot:

1. Vern Cole
2. Carl M. Emmons, Jr.

What are the Revenue Sources?

REVENUE	2018-2019	2019-2020	Dollar Impact	% Impact
State Aid	\$24,566,216	\$25,500,996	\$934,780	3.81%
Real Property Tax Levy	\$6,643,557	\$6,676,775	\$33,218	0.50%
Miscellaneous	\$400,000	\$400,000	\$0	0%
Appropriated Fund Balance	\$1,125,227	\$1,168,229	\$43,002	3.82%
Reserves	\$501,000	\$445,000	(\$56,000)	-11.18%
Debt Service	\$25,000	\$25,000	\$0	0%
TOTAL	\$33,261,000	\$34,216,000	\$955,000	2.87%

What Might My School Tax Bill Look Like?

On May 21, all qualified voters in our school district will have the opportunity to vote on the 2019-2020 school budget of \$34,216,000. The budget contains a 0.5% increase in the total tax levy.

For property owners, your full value tax rate would increase approximately 12 cents per \$1,000.

Assessed Value	2018-2019 Bill	2019-2020 Projected Bill	Increase
\$1,000	\$23.58	\$23.70	\$0.12
\$50,000	\$471.60	\$473.96	\$2.36
\$75,000	\$1,061.10	\$1,066.41	\$5.31
\$100,000	\$1,650.60	\$1,658.85	\$8.25
\$150,000	\$2,829.60	\$2,843.75	\$14.15
\$175,000	\$3,419.10	\$3,436.20	\$17.10



Budget Hearing
May 8 | 5:30 p.m.
 High School Boardroom

Budget Vote
May 21 | 9 a.m. to 9 p.m.
 High School Boardroom

Who Can Vote?

According to New York Education Law, in order to vote, you must be:

- ✓ A citizen of the United States
- ✓ 18 years of age
- ✓ A resident of the district for at least 30 days

- You do not have to be registered to vote.
- You do NOT have to own property in the district, but you MUST reside in the district.
- Identification and proof of residence WILL be requested at the time of voting.

There have been provisions made for those eligible for Absentee Ballot. Applications may be obtained between the hours of 8:00 a.m. and 3:30 p.m., Monday through Friday, from the District Clerk. Completed applications must be received by the District Clerk at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election if the ballot is to be issued to the voter in person.

Hannibal Teams Compete in County Book Battle

Teams representing Fairley Elementary and Dennis M. Kenney Middle School recently competed against teams from other districts during the Oswego County Battle of the Books.

The event, hosted this year by the Sandy Creek Central School District, is a voluntary reading incentive where teams of up to three students read books and are tested on their ability to recall specific details. They answer 16 questions about those books that begin, "In which book ..." and are awarded points based on correct title and author.

Participants representing the Hannibal Central School District are pictured at right.



Harley Somers, Kayden McIntyre and Olive Somers gather for a photo following the recent book battle.



Benjamin Hess, Landon Gibson and Benjamin Fowler represent Fairley during the countywide Battle of the Books.

Annual Healthy Family Night a Success at Fairley

A celebration of health and wellness was held recently at Fairley Elementary School during its sixth annual Healthy Family Night.

The event was held in conjunction with a blood drive and also featured a variety of physical activities, informational booths, local agencies and prize giveaways. Families explored dozens of vendor tables, participated in various exercises, practiced karate and enjoyed healthy snacks.

According to school psychologist Brittany Meier, this year's Healthy Family Night was a resounding success. She noted that the event was a team effort and expressed her gratitude to physical education teacher Lynn Halliwell, school social worker Maggie Olon and everyone who helped organize, plan and contribute.



Hannibal Central School District students are all smiles as they join the Reading for Rescue dogs during Healthy Family Night.

"We are so grateful to all of our students and parents who attended Healthy Family Night, the community members who gave blood during our blood drive, and all of the businesses and local agencies that participated," Meier said. "It was a wonderful way to promote health and wellness in our community."

DMK Girls Find Strength in 'Lady Lead' Program

A group of female teachers at Dennis M. Kenney Middle School are working to empower girls through a new "Lady Lead" initiative.

Girls in fifth through eighth grade in the Hannibal Central School District are eligible to participate in the program. The group meets once per month, after school, and focuses on several areas related to emotional, physical and mental health.

"Our goal is to empower at-risk girls to overcome social-emotional obstacles and practice leadership skills," said DMK guidance counselor Beth Hill. "We work on building self-esteem, mindfulness/coping strategies and digital safety and awareness."

In addition, the group also embraces the pay-it-forward mentality and prides itself on its acts of kindness.

"The girls are engaged and feel supported knowing there are other girls with similar life struggles, and are excited to work together on various projects," Hill said. "Lady Lead is inspiring the girls to come up with new ideas for school spirit and collaboration."

For more information about Lady Lead, contact the main office or Karalyn Wyman.

Fairley Students Showcase Inventions

Fairley students' innovative ideas were on display recently during an Inventive Minds competition held in Clyde-Savannah.

Nine students represented Hannibal in third and fourth grades as they showed off their own unique inventions, ranging from soap dispensers to desktop organizers.

"This is a huge responsibility for these students," said reading teacher and club co-advisor Kate Babbitt. "They have to have the time and persistence to keep up with this and their school work. I'm proud of their commitment and dedication."

As part of the competition, students had to explain the theory behind their invention and a panel of judges evaluated each presentation and awarded the top finishers.

Fairley participants included Addison Holden, who earned second place overall in the competition; Benjamin Fowler, Kyle Stock-Simmons, Bailey Runge, Ethan Joyce, Savannah Buske, Jeremy Draper, Tylyn Kaylor and Kendra Wirth.



At left are Fairley's Inventive Minds participants. Above, Addison Holden stands next to her invention, which earned second place overall.



Celebrating Music Education



Talented student musicians at every level showed off their skills during a recent combined concert for Music in Our Schools Month.



Students Compete in OCAY League

Our high school students represented Hannibal well during each of this year's OCAY (Oswego County Academic Youth) League competitions. Throughout the year, student teams from schools across the county competed against one another in academic challenges. Teams earned points based on their performance in each competition.



Lesson Compels Global History Students to Action with 'Save the Children' Fundraiser

What began as a lesson about humanitarianism at Hannibal High School quickly evolved into a student-initiated fundraising campaign for Save the Children.

According to global history teacher Edmund Barrington, students were compelled to action after studying the Yemeni Civil War and its impact on the people of that region. For the students,

learning about the horrific realities of the war was a life-altering lesson.

"They saw the impact of war, loss of parents, disease and starvation," Barrington said. "Many of the students were moved by this story and became motivated to do something to help those kids."

After exploring several options, students selected Save the Children, a charity that focuses on helping children around the

world in need, including those in Yemen.

"I'm immensely proud of how my students demonstrated determination to take action," Barrington said. "I hope that these ninth-graders realize the power that they have to make positive change in the world."

To make a donation, or to learn more about the campaign, please visit <https://bit.ly/2HX2WMA>.



Hannibal Central School
928 Cayuga Street
Hannibal, NY 13074

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HANNIBAL, NY 13074

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Our students come first! We are dedicated to maximizing the potential of each individual student. Our educational programs and experiences are purposefully designed to position our students for success. With the support of parents, faculty, staff, administration, community members and the Board of Education, each student will become a confident, responsible and proud graduate of the Hannibal Central School District.

A Message from the Superintendent

Our school district's mission focuses on putting students first, and as educators we keep that in mind every single day. We have a specific and targeted plan in place to ensure we continue to provide our students with a well-rounded education that will prepare them for the future. Through intentional efforts, student proficiency and graduation rates have steadily climbed during the past few years. In fact, the New York State Education Department lauded our district's efforts, removing Hannibal from its list of focus districts and declaring it as one in good standing!

We have implemented innovative, strategic approaches to learning, and we are so proud of the tremendous progress our students have made at every level. Our students are working incredibly hard to succeed in the classroom, and it shows. Graduation rates have skyrocketed from

60 percent in 2015 to 85 percent last year. Overall proficiency on state exams has increased as well. The data is indicative of a team approach to education, consisting of hard work, commitment and perseverance.

The academic growth in recent years truly gives us much to celebrate as parents, community members, teachers and students. This community is unique in that we take a collaborative approach to education. These successes reflect what we are as Warriors, and what we are as a community.

I'm looking forward to seeing this progress continue, and I thank you for your commitment to our children.

Sincerely,
Christopher A. Staats



KINDERGARTEN & PRE-K REGISTRATION • FALL 2019

UPK and Kindergarten registration packets were mailed April 1.

Students who attend HCSD UPK will automatically be enrolled in kindergarten. If your child does not attend UPK, please contact our District Registrar Erica Davis at 315-564-8100, ext. 5008 and she will send you the registration forms.

Children must be 5 years old on or before December 1, 2019 to be eligible to attend kindergarten.

Children must be 4 years old on or before December 1, 2019 to be eligible to attend UPK.

PARENTS, mark your calendar for June 21st as the UPK and Kindergarten (if not already enrolled in UPK at HCSD) screening date.

All students entering Kindergarten and Pre-K must:

- provide proof of residence
- meet all New York State immunization requirements
- have a completed physical
- provide birth certificate/proof of age

For more information contact the District Registrar @ 315-564-8100